Presentation Agenda:

- 2019 Advocacy Priorities
- Advocacy Efforts to Date
- State Budget Update
- Advocacy Next Steps
- Q&A
2019 Advocacy Priorities

- Work with state coalition to maintain/increase Public Library Fund (PLF) and funding for Ohio Library for the Blind and Physically Disabled (OLBPD)
- Increase elected officials and key stakeholders’ awareness and understanding of CPL’s community impact
- Position CPL to take advantage of traditional and non-traditional government funding opportunities
Advocacy Efforts to Date
<table>
<thead>
<tr>
<th>Tactic(s)</th>
<th>CPL Advocacy Strategy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Work with state coalition to maintain/increase Public Library Fund (PLF) and funding for Ohio Library for the Blind and Physically Disabled (OLBPD)</td>
<td>Increase elected officials and key stakeholders’ awareness and understanding of CPL’s community impact</td>
</tr>
<tr>
<td>Position CPL to take advantage of traditional and non-traditional government funding opportunities</td>
<td></td>
</tr>
<tr>
<td>CPL meet &amp; greet with Governor DeWine’s Director of Cabinet Affairs Ryan Burgess and the Governor’s Assistant Policy Director Devin Babcock</td>
<td></td>
</tr>
<tr>
<td>Director Thomas (and other metro library directors) meet &amp; greet with Governor DeWine’s Director of Children’s Initiatives LeeAnne Cormyn</td>
<td></td>
</tr>
<tr>
<td>Elected Officials Breakfast</td>
<td></td>
</tr>
<tr>
<td>Ohio Library Council (OLC) Legislative Day</td>
<td></td>
</tr>
<tr>
<td>Follow-up letters to state elected officials reiterating PLF importance to CPL’s work</td>
<td></td>
</tr>
</tbody>
</table>
OLC Legislative Day Recap

- 12 CPL staff attended

- Message:
  - Restore the PLF
  - CPL Community Impact through:
    - Facilitating learning experiences through our commitment to education and early childhood literacy
    - Leveling opportunity through our commitment to workforce & economic development
    - CPL “reach” beyond the City of Cleveland (i.e. Ohio Library for the Blind and Physically Disabled)
OLC Legislative Day Recap

- Met with all Ohio House of Representatives and Senators’ offices in CPL’s footprint
  - House of Representatives
    - Representative Janine Boyd
    - Representative Terrence Upchurch
    - Representative Stephanie Howse
    - Representative Juanita Brent
    - Representative Michael Skindell
    - Representative Bride Rose Sweeney
    - Representative Jeffrey Crossman
OLC Legislative Day Recap

- Senators
  - Senator Nickie Antonio
  - Senator Sandra Williams
  - Senator Kenny Yuko
OLC Legislative Day Recap
State Budget Update
State of Ohio Budget Timeline

- **October – December 2018**: Budget framework prepared by Kasich Administration.
- **November 6, 2018**: Election Day.
- **January 14, 2019**: Inauguration Day for new governor.
- **March 15, 2019**: Governor introduces budget.
- **March – April 2019**: House Consideration and Committee Hearings.
- **Week of April 29, 2019**: Budget Bill voted out of the House.
- **Mid-June 2019**: Budget Bill voted out of the House.
- **Mid-June through June 30, 2019**: Conference Committee.
- **Midnight, June 30, 2019**: Governor signs budget per Ohio Constitution.
## Budget Proposal: PLF, Library for the Blind

### As-Passed House Version

*Same as Executive

*Maintains 1.68% of total GRF tax revenue be placed in PLF for FY 20 and FY 21

### Public Library Fund

<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>% Change</th>
<th>FY 2021</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019</td>
<td>$397,190,000</td>
<td>$417,300,000</td>
<td>5.1%</td>
<td>$424,900,000</td>
<td>1.8%</td>
</tr>
<tr>
<td></td>
<td>+ $20,110,000</td>
<td>+$7,600,000</td>
<td></td>
<td>+$7,600,000</td>
<td></td>
</tr>
</tbody>
</table>

### Ohio Library for the Blind

<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>% Change</th>
<th>FY 2021</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019</td>
<td>$1,274,194</td>
<td>$1,274,194</td>
<td>0%</td>
<td>$1,274,194</td>
<td>0%</td>
</tr>
</tbody>
</table>
Budget Proposal: Ohio Public Library Information Network

As-Passed House Version *Same as Executive

<table>
<thead>
<tr>
<th>Ohio Public Library Information Network</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019</td>
</tr>
<tr>
<td>$5,696,898</td>
</tr>
</tbody>
</table>
Ohio’s April tax revenues exceeded estimates for the month by 20 percent or nearly $414.2 million and nearly 40 percent over estimates for personal income tax, according to OBM.

Ohio is now 3 percent or a half billion dollars over estimates for this fiscal year.

Personal income tax was $377.4 million over estimates for April.

Commercial Activity Tax exceeded April estimates by $10.5 million or 17.3 percent.

April 2019 revenues exceeded those collected a year ago in April by $432.3 million.
The Executive Budget recommended support continuing workforce development and education efforts (DSA)

Budget line item “Workforce Development Initiatives” funded at $800,000 for each FY 20 and 21
Advocacy: Next Steps
Advocacy: Next Steps

- Continue to work with coalition partners to raise PLF
- Submit written testimony to senate finance committee chairman Sen. Dolan
- Outreach to Local Senators
- Outreach to Senate Finance Committee Members:
- Conference Committee Members – unknown at this time
Advocacy: Next Steps

- Look ahead to Capital Budget opportunities
  - Identify potential local partners/projects
  - Process begins in Fall 2019
- Continue to engage elected officials to build awareness on CPL’s community impact
Board Support Needed

- Ask your local senator and senate finance committee members to restore the PLF; share why it is vital to CPL’s work
Q&A
Thank You